

QUALITY HEALTHCARE

RIGHT HERE



ANNUAL REPORT

2008



Right Here. Right For You.



Kay A. Hamilton, President/CEO

Gaining Momentum

With each passing year we have the opportunity to reflect on the challenges and accomplishments of the previous year. The Hospital's Annual Report gives us a formal way to record our assessment.

We started this year with a newly established strategic plan that we used to guide our efforts and set our priorities. I am proud of the progress we have made in many of these areas. We have reorganized some services to enhance efficiency, and we have attracted several new doctors to expand the healthcare options that we offer to our community and increase access to healthcare, one of our goals. We have initiated a 24/7 Hospitalist program that will benefit our patients and help our physicians.

Furthermore, through the efforts of many people involved, we are closer to realizing the goal of our Community Care Clinic. We also built on the foundation that our auxiliary established to restructure this important service in a way that encourages more participation from more people throughout our communities. Now known as the Friends of Lewistown Hospital, the group's membership is growing.

We continue to set ambitious goals for ourselves, but through focused teamwork and collaboration; we will achieve them. We certainly have challenges, but it is our responsibility as your community hospital to overcome those challenges to improve the quality of life for all of our friends and neighbors in the Juniata Valley.

That is a responsibility I take very seriously.



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Past Medical-Dental Staff President
and Chair, Department of Medicine,
Division of Occupational Health

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Department of OB/GYN/Peds

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Internal Medicine

Daniel S. Reifsnyder, MD

President Elect of Medical-Dental Staff

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Chair, Department of Surgery/Dentistry
and Chair, Continuing Medical
Education Committee



Lewistown Hospital Service Statistics

	2008	2007
Admissions (Including Newborns)	6,517	7,144
Newborns	539	576
Patient Days	26,368	28,126
Outpatient Visits	227,764	231,061
Outpatient Procedures	687,887	684,732

Consolidated Statement of Operations

	2008	2007
Total Operating Revenues**	\$105,858,806	\$100,518,801
Total Operating Expenses	110,427,533	103,306,408
Operating Income	(4,568,727)	(2,787,607)
Total Non-Operating Gains	2,030,043	88,261
Excess Revenues over Expenses	(2,538,684)	(2,699,346)
Pension Liability Adjustment	(5,282,173)	-
Other Changes in Net Assets	(1,731,290)	(2,464,746)
Increase in Unrestricted Net Assets	\$(9,552,147)	\$(5,164,092)
** Total Charity Care allowances included in Total Net Operating Revenues are as follows:		
Inpatient Charity Care Allowance	\$627,400	\$727,948
Outpatient Charity Care Allowance	\$2,087,625	\$1,918,276

Consolidated Balance Sheet

	2008	2007
Cash and Cash Equivalents	\$5,708,236	\$8,559,995
Accounts Receivable	12,037,660	9,931,441
Other Current Assets	6,344,834	5,304,892
Total Current Assets	24,090,730	23,796,328
Property Plant and Equipment	36,758,906	37,208,152
Other Long Term Assets	33,409,659	34,539,543
Total Assets	\$94,259,295	\$95,544,023
Current Liabilities	\$12,508,189	\$9,409,592
Long Term Liabilities	38,190,366	33,037,509
Fund Balance	43,560,740	53,096,922
Total Liabilities and Fund Balance	\$94,259,295	\$95,544,023



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**In accordance with its charitable mission, Lewistown Hospital offers its Community Care Program under which free health care is provided to those eligible individuals who cannot afford to pay. Eligibility is determined on a formal application process based on income in relationship to the Federal Government Poverty Level.

In addition to its Community Care Program, Lewistown Hospital also offers prompt pay discounts to uninsured patients. The discount varies depending on the size of the total balance due and applies only to payments received by the Hospital within sixty (60) days of the date of service or date of discharge from the Hospital.

Lewistown Hospital is also willing to enter into other reasonable time payment arrangements wherein no discount will be granted and no interest will be charged.